



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2021

Fecha y hora de Impresión 19/ene/2022 02:07 p.m.

Objeto del Gasto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	Cuentas por Pagar Deuda
500	CONTROL PRESUPUESTAL											
141	GASTO CORRIENTE											
10000	SERVICIOS PERSONALES	\$1,220,853.49	\$0.00	\$1,220,853.49	\$1,060,841.24	\$160,012.25	\$1,060,841.24	\$0.00	\$160,012.25	\$1,060,841.24	\$1,060,841.24	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$542,759.28	\$0.00	\$542,759.28	\$454,288.96	\$88,470.32	\$454,288.96	\$0.00	\$88,470.32	\$454,288.96	\$454,288.96	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$542,759.28	\$0.00	\$542,759.28	\$454,288.96	\$88,470.32	\$454,288.96	\$0.00	\$88,470.32	\$454,288.96	\$454,288.96	\$0.00
11301	Sueldos base	\$542,759.28	\$0.00	\$542,759.28	\$454,288.96	\$88,470.32	\$454,288.96	\$0.00	\$88,470.32	\$454,288.96	\$454,288.96	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$497,645.52	\$0.00	\$497,645.52	\$495,317.87	\$2,327.65	\$495,317.87	\$0.00	\$2,327.65	\$495,317.87	\$495,317.87	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$497,645.52	\$0.00	\$497,645.52	\$495,317.87	\$2,327.65	\$495,317.87	\$0.00	\$2,327.65	\$495,317.87	\$495,317.87	\$0.00
12201	Sueldos base al personal eventual	\$497,645.52	\$0.00	\$497,645.52	\$495,317.87	\$2,327.65	\$495,317.87	\$0.00	\$2,327.65	\$495,317.87	\$495,317.87	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,448.69	\$0.00	\$180,448.69	\$111,234.41	\$69,214.28	\$111,234.41	\$0.00	\$69,214.28	\$111,234.41	\$111,234.41	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$158,948.69	\$0.00	\$158,948.69	\$110,334.41	\$48,614.28	\$110,334.41	\$0.00	\$48,614.28	\$110,334.41	\$110,334.41	\$0.00
13201	Prima vacacional	\$28,900.12	\$0.00	\$28,900.12	\$10,637.27	\$18,262.85	\$10,637.27	\$0.00	\$18,262.85	\$10,637.27	\$10,637.27	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$130,048.57	\$0.00	\$130,048.57	\$99,697.14	\$30,351.43	\$99,697.14	\$0.00	\$30,351.43	\$99,697.14	\$99,697.14	\$0.00
13300	HORAS EXTRAORDINARIAS	\$21,500.00	\$0.00	\$21,500.00	\$900.00	\$20,600.00	\$900.00	\$0.00	\$20,600.00	\$900.00	\$900.00	\$0.00
13301	Remuneraciones por horas extraordinarias	\$21,500.00	\$0.00	\$21,500.00	\$900.00	\$20,600.00	\$900.00	\$0.00	\$20,600.00	\$900.00	\$900.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$569,232.00	\$0.00	\$569,232.00	\$257,345.60	\$311,886.40	\$257,345.60	\$0.00	\$311,886.40	\$257,345.60	\$257,345.60	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$40,000.00	\$0.00	\$40,000.00	\$11,638.85	\$28,361.15	\$11,638.85	\$0.00	\$28,361.15	\$11,638.85	\$11,638.85	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$23,970.00	\$0.00	\$23,970.00	\$8,925.05	\$15,044.95	\$8,925.05	\$0.00	\$15,044.95	\$8,925.05	\$8,925.05	\$0.00
21101	Materiales y útiles de oficina	\$12,970.00	\$0.00	\$12,970.00	\$8,134.26	\$4,835.74	\$8,134.26	\$0.00	\$4,835.74	\$8,134.26	\$8,134.26	\$0.00
21102	Material para estudios y proyectos	\$11,000.00	\$0.00	\$11,000.00	\$790.79	\$10,209.21	\$790.79	\$0.00	\$10,209.21	\$790.79	\$790.79	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONÍA	\$16,000.00	\$0.00	\$16,000.00	\$2,689.66	\$13,310.34	\$2,689.66	\$0.00	\$13,310.34	\$2,689.66	\$2,689.66	\$0.00
21401	Materiales y útiles para el procesamiento en equipos de telecomunicaciones	\$16,000.00	\$0.00	\$16,000.00	\$2,689.66	\$13,310.34	\$2,689.66	\$0.00	\$13,310.34	\$2,689.66	\$2,689.66	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$30.00	\$0.00	\$30.00	\$24.14	\$5.86	\$24.14	\$0.00	\$5.86	\$24.14	\$24.14	\$0.00
21503	Material de fotografía, cinematografía, televisión y grabación	\$30.00	\$0.00	\$30.00	\$24.14	\$5.86	\$24.14	\$0.00	\$5.86	\$24.14	\$24.14	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$12,500.00	\$0.00	\$12,500.00	\$11,025.00	\$1,475.00	\$11,025.00	\$0.00	\$1,475.00	\$11,025.00	\$11,025.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$11,025.00	\$1,475.00	\$11,025.00	\$0.00	\$1,475.00	\$11,025.00	\$11,025.00	\$0.00
22103	Productos alimenticios para el personal que realiza labor	\$12,500.00	\$0.00	\$12,500.00	\$11,025.00	\$1,475.00	\$11,025.00	\$0.00	\$1,475.00	\$11,025.00	\$11,025.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$162,200.00	\$0.00	\$162,200.00	\$89,435.90	\$72,764.10	\$89,435.90	\$0.00	\$72,764.10	\$89,435.90	\$89,435.90	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$162,200.00	\$0.00	\$162,200.00	\$89,435.90	\$72,764.10	\$89,435.90	\$0.00	\$72,764.10	\$89,435.90	\$89,435.90	\$0.00
24902	Material para agua potable	\$119,200.00	\$0.00	\$119,200.00	\$60,195.42	\$59,004.58	\$60,195.42	\$0.00	\$59,004.58	\$60,195.42	\$60,195.42	\$0.00
24903	Material para alcantarillado sanitario	\$43,000.00	\$0.00	\$43,000.00	\$29,240.48	\$13,759.52	\$29,240.48	\$0.00	\$13,759.52	\$29,240.48	\$29,240.48	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$71,410.00	\$0.00	\$71,410.00	\$12,491.38	\$58,918.62	\$12,491.38	\$0.00	\$58,918.62	\$12,491.38	\$12,491.38	\$0.00



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	Aprobado	Ampliaciones / Reducciones									
25100 PRODUCTOS QUIMICOS BÁSICOS	\$58,410.00	\$0.00	\$58,410.00	\$12,491.38	\$45,918.62	\$12,491.38	\$0.00	\$45,918.62	\$12,491.38	\$12,491.38	\$0.00
25102 Productos químicos para potabilización	\$58,410.00	\$0.00	\$58,410.00	\$12,491.38	\$45,918.62	\$12,491.38	\$0.00	\$45,918.62	\$12,491.38	\$12,491.38	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$100,694.24	\$19,305.76	\$100,694.24	\$0.00	\$19,305.76	\$100,693.79	\$100,694.24	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$100,694.24	\$19,305.76	\$100,694.24	\$0.00	\$19,305.76	\$100,693.79	\$100,694.24	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terre	\$120,000.00	\$0.00	\$120,000.00	\$100,694.24	\$19,305.76	\$100,694.24	\$0.00	\$19,305.76	\$100,693.79	\$100,694.24	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$153,122.00	\$0.00	\$153,122.00	\$32,060.23	\$121,061.77	\$32,060.23	\$0.00	\$121,061.77	\$32,060.23	\$32,060.23	\$0.00
29100 HERRAMIENTAS MENORES	\$30,200.00	\$0.00	\$30,200.00	\$3,586.12	\$26,613.88	\$3,586.12	\$0.00	\$26,613.88	\$3,586.12	\$3,586.12	\$0.00
29101 Herramientas menores	\$30,200.00	\$0.00	\$30,200.00	\$3,586.12	\$26,613.88	\$3,586.12	\$0.00	\$26,613.88	\$3,586.12	\$3,586.12	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$0.00	\$30,000.00	\$3,350.86	\$26,649.14	\$3,350.86	\$0.00	\$26,649.14	\$3,350.86	\$3,350.86	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$30,000.00	\$0.00	\$30,000.00	\$3,350.86	\$26,649.14	\$3,350.86	\$0.00	\$26,649.14	\$3,350.86	\$3,350.86	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$92,922.00	\$0.00	\$92,922.00	\$25,123.25	\$67,798.75	\$25,123.25	\$0.00	\$67,798.75	\$25,123.25	\$25,123.25	\$0.00
29803 Refacciones menores para pozos profundos y fuentes de	\$92,922.00	\$0.00	\$92,922.00	\$25,123.25	\$67,798.75	\$25,123.25	\$0.00	\$67,798.75	\$25,123.25	\$25,123.25	\$0.00
30000 SERVICIOS GENERALES	\$3,556,851.44	\$0.00	\$3,556,851.44	\$2,183,302.21	\$1,373,549.23	\$2,183,302.21	\$0.00	\$1,373,549.23	\$1,791,288.42	\$1,791,288.42	\$392,013.79
31000 SERVICIOS BÁSICOS	\$3,238,143.35	\$0.00	\$3,238,143.35	\$2,037,016.29	\$1,201,127.06	\$2,037,016.29	\$0.00	\$1,201,127.06	\$1,645,002.50	\$1,645,002.50	\$392,013.79
31100 ENERGÍA ELÉCTRICA	\$3,235,743.35	\$0.00	\$3,235,743.35	\$2,037,016.29	\$1,198,727.06	\$2,037,016.29	\$0.00	\$1,198,727.06	\$1,645,002.50	\$1,645,002.50	\$392,013.79
31101 Servicio de energía eléctrica en edificaciones oficiales	\$3,235,743.35	\$0.00	\$3,235,743.35	\$2,037,016.29	\$1,198,727.06	\$2,037,016.29	\$0.00	\$1,198,727.06	\$1,645,002.50	\$1,645,002.50	\$392,013.79
31500 TELEFONIA CELULAR	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
31501 Servicio de telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$52,000.00	\$0.00	\$52,000.00	\$48,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$52,000.00	\$0.00	\$52,000.00	\$48,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr	\$52,000.00	\$0.00	\$52,000.00	\$48,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5,000.00	\$0.00	\$5,000.00	\$2,866.00	\$2,134.00	\$2,866.00	\$0.00	\$2,134.00	\$2,866.00	\$2,866.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,866.00	\$2,134.00	\$2,866.00	\$0.00	\$2,134.00	\$2,866.00	\$2,866.00	\$0.00
34101 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$2,866.00	\$2,134.00	\$2,866.00	\$0.00	\$2,134.00	\$2,866.00	\$2,866.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$43,900.00	\$0.00	\$43,900.00	\$14,688.28	\$29,211.72	\$14,688.28	\$0.00	\$29,211.72	\$14,688.28	\$14,688.28	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$11,400.00	\$0.00	\$11,400.00	\$198.28	\$11,201.72	\$198.28	\$0.00	\$11,201.72	\$198.28	\$198.28	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y	\$11,400.00	\$0.00	\$11,400.00	\$198.28	\$11,201.72	\$198.28	\$0.00	\$11,201.72	\$198.28	\$198.28	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$14,500.00	\$0.00	\$14,500.00	\$14,490.00	\$10.00	\$14,490.00	\$0.00	\$10.00	\$14,490.00	\$14,490.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2021

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35301	Instalación, Reparación y Mantenimiento de Equipo de C	\$14,500.00	\$0.00	\$14,500.00	\$14,490.00	\$10.00	\$14,490.00	\$0.00	\$10.00	\$14,490.00	\$14,490.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$32,000.00	\$0.00	\$32,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$32,000.00	\$0.00	\$32,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00
37501	Viáticos nacionales	\$32,000.00	\$0.00	\$32,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$185,808.09	\$0.00	\$185,808.09	\$78,731.64	\$107,076.45	\$78,731.64	\$0.00	\$107,076.45	\$78,731.64	\$78,731.64	\$0.00
39200	IMPUESTOS Y DERECHOS	\$141,000.00	\$0.00	\$141,000.00	\$55,483.36	\$85,516.64	\$55,483.36	\$0.00	\$85,516.64	\$55,483.36	\$55,483.36	\$0.00
39206	Otros impuestos	\$141,000.00	\$0.00	\$141,000.00	\$55,483.36	\$85,516.64	\$55,483.36	\$0.00	\$85,516.64	\$55,483.36	\$55,483.36	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$0.00	\$20,808.09	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$0.00	\$20,808.09	\$0.00	\$0.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$23,248.28	\$751.72	\$23,248.28	\$0.00	\$751.72	\$23,248.28	\$23,248.28	\$0.00
39901	Otros servicios	\$24,000.00	\$0.00	\$24,000.00	\$23,248.28	\$751.72	\$23,248.28	\$0.00	\$751.72	\$23,248.28	\$23,248.28	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$322,291.05	\$0.00	\$322,291.05	\$0.00	\$322,291.05	\$0.00	\$0.00	\$322,291.05	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$0.00	\$311,291.05	\$0.00	\$0.00	\$0.00
56900	OTROS EQUIPOS	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$0.00	\$311,291.05	\$0.00	\$0.00	\$0.00
56909	Equipo de bombeo	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$0.00	\$311,291.05	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
99100	ADEFAS	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
99101	Adeudos de ejercicios fiscales anteriores	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
GASTO CORRIENTE		\$6,194,246.00	\$0.00	\$6,194,246.00	\$4,006,552.81	\$2,187,693.19	\$4,006,552.81	\$0.00	\$2,187,693.19	\$3,614,538.57	\$3,614,539.02	\$392,013.79
CONTROL PRESUPUESTAL		\$6,194,246.00	\$0.00	\$6,194,246.00	\$4,006,552.81	\$2,187,693.19	\$4,006,552.81	\$0.00	\$2,187,693.19	\$3,614,538.57	\$3,614,539.02	\$392,013.79
Total Final		\$6,194,246.00	\$0.00	\$6,194,246.00	\$4,006,552.81	\$2,187,693.19	\$4,006,552.81	\$0.00	\$2,187,693.19	\$3,614,538.57	\$3,614,539.02	\$392,013.79



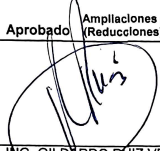
Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY_FF

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2021

Fecha y hora de Impresión | 19/ene/2022 | 02:07 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 C. ING. GILDARDO RUIZ VELAZQUEZ
 PRESIDENTE DE LA JUNTA DE GOBIERNO


 C. JOSE GARCIA REYES
 DIRECTOR DEL CAPAC


 C. ENEMORIO BARAJAS BIRRUETA
 COMISARIO DEL CAPAC