



Rep: rptEstadoPresupuestoEgresos\_PV  
 Usuario: rptEstadoPresupuestoEgresos\_PV

**MICHOACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021**

Fecha y hora de Impresión: 19/ene/2022 02:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
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**500 CONTROL PRESUPUESTAL**

10000	SERVICIOS PERSONALES		\$1,220,853.49	\$0.00	\$1,220,853.49	\$1,060,841.24	\$160,012.25	\$1,060,841.24	\$1,060,841.24	\$1,060,841.24	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI		\$542,759.28	\$0.00	\$542,759.28	\$454,288.96	\$88,470.32	\$454,288.96	\$454,288.96	\$454,288.96	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE		\$542,759.28	\$0.00	\$542,759.28	\$454,288.96	\$88,470.32	\$454,288.96	\$454,288.96	\$454,288.96	\$0.00
11301	Sueldos base		\$542,759.28	\$0.00	\$542,759.28	\$454,288.96	\$88,470.32	\$454,288.96	\$454,288.96	\$454,288.96	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TI		\$497,645.52	\$0.00	\$497,645.52	\$495,317.87	\$2,327.65	\$495,317.87	\$495,317.87	\$495,317.87	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL		\$497,645.52	\$0.00	\$497,645.52	\$495,317.87	\$2,327.65	\$495,317.87	\$495,317.87	\$495,317.87	\$0.00
12201	Sueldos base al personal eventual		\$497,645.52	\$0.00	\$497,645.52	\$495,317.87	\$2,327.65	\$495,317.87	\$495,317.87	\$495,317.87	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES		\$180,448.69	\$0.00	\$180,448.69	\$111,234.41	\$69,214.28	\$111,234.41	\$111,234.41	\$111,234.41	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION		\$156,948.69	\$0.00	\$156,948.69	\$110,334.41	\$46,614.28	\$110,334.41	\$110,334.41	\$110,334.41	\$0.00
13201	Prima vacacional		\$28,900.12	\$0.00	\$28,900.12	\$10,637.27	\$18,262.85	\$18,262.85	\$18,262.85	\$10,637.27	\$0.00
13202	Aguinaldo o gratificación de fin de año		\$130,048.57	\$0.00	\$130,048.57	\$99,697.14	\$30,351.43	\$99,697.14	\$99,697.14	\$99,697.14	\$0.00
13300	HORAS EXTRAORDINARIAS		\$21,500.00	\$0.00	\$21,500.00	\$900.00	\$20,600.00	\$20,600.00	\$900.00	\$900.00	\$0.00
13301	Remuneraciones por horas extraordinarias		\$21,500.00	\$0.00	\$21,500.00	\$900.00	\$20,600.00	\$20,600.00	\$900.00	\$900.00	\$0.00
20000	MATERIALES Y SUMINISTRO		\$569,232.00	\$0.00	\$569,232.00	\$257,345.60	\$311,886.40	\$257,345.60	\$257,345.60	\$257,345.60	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO		\$40,000.00	\$0.00	\$40,000.00	\$11,638.85	\$28,361.15	\$11,638.85	\$11,638.85	\$11,638.85	\$0.00
21100	MATERIALES ÚTILES Y EQUIPOS MENORES DE OFI		\$23,970.00	\$0.00	\$23,970.00	\$8,925.05	\$15,044.95	\$8,925.05	\$8,925.05	\$8,925.05	\$0.00
21101	Materiales y útiles de oficina		\$12,970.00	\$0.00	\$12,970.00	\$8,134.26	\$4,835.74	\$8,134.26	\$8,134.26	\$8,134.26	\$0.00
21102	Material para estudios y proyectos		\$11,000.00	\$0.00	\$11,000.00	\$790.79	\$10,209.21	\$790.79	\$790.79	\$790.79	\$0.00
21400	MATERIALES ÚTILES Y EQUIPOS MENORES DE TE		\$16,000.00	\$0.00	\$16,000.00	\$2,689.66	\$13,310.34	\$2,689.66	\$2,689.66	\$2,689.66	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bi		\$16,000.00	\$0.00	\$16,000.00	\$2,689.66	\$13,310.34	\$2,689.66	\$2,689.66	\$2,689.66	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL		\$30.00	\$0.00	\$30.00	\$24.14	\$5.86	\$24.14	\$24.14	\$24.14	\$0.00
21503	Material de fotografía, cinematografía, televisión y grabac		\$30.00	\$0.00	\$30.00	\$24.14	\$5.86	\$24.14	\$24.14	\$24.14	\$0.00
22000	ALIMENTOS Y UTENSILIOS		\$12,500.00	\$0.00	\$12,500.00	\$11,025.00	\$1,475.00	\$11,025.00	\$11,025.00	\$11,025.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS		\$12,500.00	\$0.00	\$12,500.00	\$11,025.00	\$1,475.00	\$11,025.00	\$11,025.00	\$11,025.00	\$0.00
22103	Productos alimenticios para el personal que realiza labor		\$12,500.00	\$0.00	\$12,500.00	\$11,025.00	\$1,475.00	\$11,025.00	\$11,025.00	\$11,025.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D		\$162,200.00	\$0.00	\$162,200.00	\$89,435.90	\$72,764.10	\$89,435.90	\$89,435.90	\$89,435.90	\$0.00
24800	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC		\$162,200.00	\$0.00	\$162,200.00	\$89,435.90	\$72,764.10	\$89,435.90	\$89,435.90	\$89,435.90	\$0.00
24902	Material para agua potable		\$119,200.00	\$0.00	\$119,200.00	\$60,195.42	\$59,004.58	\$60,195.42	\$60,195.42	\$60,195.42	\$0.00
24903	Material para alcantarillado sanitario		\$43,000.00	\$0.00	\$43,000.00	\$29,240.48	\$13,759.52	\$29,240.48	\$29,240.48	\$29,240.48	\$0.00



Usr: supervisor  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$71,410.00</b>	<b>\$0.00</b>	<b>\$71,410.00</b>	<b>\$12,491.38</b>	<b>\$58,918.62</b>	<b>\$12,491.38</b>	<b>\$0.00</b>	<b>\$58,918.62</b>	<b>\$12,491.38</b>	<b>\$12,491.38</b>	<b>\$0.00</b>
25100	PRODUCTOS QUIMICOS BASICOS	\$58,410.00	\$0.00	\$58,410.00	\$12,491.38	\$45,918.62	\$12,491.38	\$0.00	\$45,918.62	\$12,491.38	\$12,491.38	\$0.00
25102	Productos quimicos para potabilizacion	\$58,410.00	\$0.00	\$58,410.00	\$12,491.38	\$45,918.62	\$12,491.38	\$0.00	\$45,918.62	\$12,491.38	\$12,491.38	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmaceuticos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$100,694.24</b>	<b>\$19,305.76</b>	<b>\$100,694.24</b>	<b>\$0.00</b>	<b>\$19,305.76</b>	<b>\$100,693.79</b>	<b>\$100,694.24</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$100,694.24	\$19,305.76	\$100,694.24	\$0.00	\$19,305.76	\$100,693.79	\$100,694.24	\$0.00
26104	Combustibles, lubricantes y aditivos para vehiculos terre	\$120,000.00	\$0.00	\$120,000.00	\$100,694.24	\$19,305.76	\$100,694.24	\$0.00	\$19,305.76	\$100,693.79	\$100,694.24	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$153,122.00</b>	<b>\$0.00</b>	<b>\$153,122.00</b>	<b>\$32,060.23</b>	<b>\$121,061.77</b>	<b>\$32,060.23</b>	<b>\$0.00</b>	<b>\$121,061.77</b>	<b>\$32,060.23</b>	<b>\$32,060.23</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$30,200.00	\$0.00	\$30,200.00	\$3,586.12	\$26,613.88	\$3,586.12	\$0.00	\$26,613.88	\$3,586.12	\$3,586.12	\$0.00
29101	Herramientas menores	\$30,200.00	\$0.00	\$30,200.00	\$3,586.12	\$26,613.88	\$3,586.12	\$0.00	\$26,613.88	\$3,586.12	\$3,586.12	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$0.00	\$30,000.00	\$3,350.86	\$26,649.14	\$3,350.86	\$0.00	\$26,649.14	\$3,350.86	\$3,350.86	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	\$0.00	\$30,000.00	\$3,350.86	\$26,649.14	\$3,350.86	\$0.00	\$26,649.14	\$3,350.86	\$3,350.86	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$92,922.00	\$0.00	\$92,922.00	\$25,123.25	\$67,798.75	\$25,123.25	\$0.00	\$67,798.75	\$25,123.25	\$25,123.25	\$0.00
29803	Refacciones menores para pozos profundos y fuentes de	\$92,922.00	\$0.00	\$92,922.00	\$25,123.25	\$67,798.75	\$25,123.25	\$0.00	\$67,798.75	\$25,123.25	\$25,123.25	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,556,851.44</b>	<b>\$0.00</b>	<b>\$3,556,851.44</b>	<b>\$2,183,302.21</b>	<b>\$1,373,549.23</b>	<b>\$2,183,302.21</b>	<b>\$0.00</b>	<b>\$1,373,549.23</b>	<b>\$1,791,288.42</b>	<b>\$1,791,288.42</b>	<b>\$392,013.79</b>
31000	SERVICIOS BASICOS	\$3,238,143.35	\$0.00	\$3,238,143.35	\$2,037,016.29	\$1,201,127.06	\$2,037,016.29	\$0.00	\$1,201,127.06	\$1,845,002.50	\$1,845,002.50	\$392,013.79
31100	ENERGIA ELECTRICA	\$3,235,743.35	\$0.00	\$3,235,743.35	\$2,037,016.29	\$1,198,727.06	\$2,037,016.29	\$0.00	\$1,198,727.06	\$1,845,002.50	\$1,845,002.50	\$392,013.79
31101	Servicio de energia electrica en edificaciones oficiales	\$3,235,743.35	\$0.00	\$3,235,743.35	\$2,037,016.29	\$1,198,727.06	\$2,037,016.29	\$0.00	\$1,198,727.06	\$1,845,002.50	\$1,845,002.50	\$392,013.79
31500	TELEFONIA CELULAR	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
31501	Servicio de telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$48,000.00</b>	<b>\$4,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
33900	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICA	\$52,000.00	\$0.00	\$52,000.00	\$48,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
33903	Otros servicios profesionales, científicos y técnicos (Inleg	\$52,000.00	\$0.00	\$52,000.00	\$48,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$2,866.00</b>	<b>\$2,134.00</b>	<b>\$2,866.00</b>	<b>\$0.00</b>	<b>\$2,134.00</b>	<b>\$2,866.00</b>	<b>\$2,866.00</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,866.00	\$2,134.00	\$2,866.00	\$0.00	\$2,134.00	\$2,866.00	\$2,866.00	\$0.00
34101	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$2,866.00	\$2,134.00	\$2,866.00	\$0.00	\$2,134.00	\$2,866.00	\$2,866.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$43,900.00</b>	<b>\$0.00</b>	<b>\$43,900.00</b>	<b>\$14,688.28</b>	<b>\$29,211.72</b>	<b>\$14,688.28</b>	<b>\$0.00</b>	<b>\$29,211.72</b>	<b>\$14,688.28</b>	<b>\$14,688.28</b>	<b>\$0.00</b>



Ucr: auditor  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$11,400.00	\$0.00	\$11,400.00	\$198.28	\$11,201.72	\$198.28	\$0.00	\$11,201.72	\$198.28	\$198.28	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y	\$11,400.00	\$0.00	\$11,400.00	\$198.28	\$11,201.72	\$198.28	\$0.00	\$11,201.72	\$198.28	\$198.28	\$0.00
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$14,500.00	\$0.00	\$14,500.00	\$14,490.00	\$10.00	\$14,490.00	\$0.00	\$10.00	\$14,490.00	\$14,490.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C	\$14,500.00	\$0.00	\$14,500.00	\$14,490.00	\$10.00	\$14,490.00	\$0.00	\$10.00	\$14,490.00	\$14,490.00	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIATICOS	\$32,000.00	\$0.00	\$32,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00
37500	VIATICOS EN EL PAIS	\$32,000.00	\$0.00	\$32,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00
37501	Viáticos nacionales	\$32,000.00	\$0.00	\$32,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$185,808.09	\$0.00	\$185,808.09	\$78,731.64	\$107,076.45	\$78,731.64	\$0.00	\$107,076.45	\$78,731.64	\$78,731.64	\$0.00
39200	IMPUESTOS Y DERECHOS	\$141,000.00	\$0.00	\$141,000.00	\$55,483.36	\$85,516.64	\$55,483.36	\$0.00	\$85,516.64	\$55,483.36	\$55,483.36	\$0.00
39208	Otros impuestos	\$141,000.00	\$0.00	\$141,000.00	\$55,483.36	\$85,516.64	\$55,483.36	\$0.00	\$85,516.64	\$55,483.36	\$55,483.36	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DER	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$0.00	\$20,808.09	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$20,808.09	\$0.00	\$0.00	\$20,808.09	\$0.00	\$0.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$23,248.28	\$751.72	\$23,248.28	\$0.00	\$751.72	\$23,248.28	\$23,248.28	\$0.00
39901	Otros servicios	\$24,000.00	\$0.00	\$24,000.00	\$23,248.28	\$751.72	\$23,248.28	\$0.00	\$751.72	\$23,248.28	\$23,248.28	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$322,291.05	\$0.00	\$322,291.05	\$0.00	\$322,291.05	\$0.00	\$0.00	\$322,291.05	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$0.00	\$311,291.05	\$0.00	\$0.00	\$0.00
56900	OTROS EQUIPOS	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$0.00	\$311,291.05	\$0.00	\$0.00	\$0.00
56909	Equipo de bombeo	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$311,291.05	\$0.00	\$0.00	\$311,291.05	\$0.00	\$0.00	\$0.00
90000	DEUDA PUBLICA	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
99100	ADEFAS	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
99101	Adeudos de ejercicios fiscales anteriores	\$525,018.02	\$0.00	\$525,018.02	\$505,063.76	\$19,954.26	\$505,063.76	\$0.00	\$19,954.26	\$505,063.76	\$505,063.76	\$0.00
	CONTROL PRESUPUESTAL	\$5,194,246.00	\$0.00	\$5,194,246.00	\$4,006,562.81	\$2,187,683.19	\$4,006,562.81	\$0.00	\$2,187,683.19	\$3,614,538.57	\$3,614,538.02	\$392,013.79
	Total Final	\$5,194,246.00	\$0.00	\$5,194,246.00	\$4,006,562.81	\$2,187,683.19	\$4,006,562.81	\$0.00	\$2,187,683.19	\$3,614,538.57	\$3,614,538.02	\$392,013.79





Utr. supervisor  
Rep. rptEstadoPresupuestoEgresos\_PV


MICHOACAN DE OCAMPO  
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021


Fecha y hora de Impresión 19/ene/2022 02:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado (Foliciones)	Afiliaciones / Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 C. ING. GIL DARIO RUIZ VELAZQUEZ  
 PRESIDENTE DE LA JUNTA DE GOBIERNO



  
 C. JOSE GARCIA REYES  
 DIRECTOR DEL CAPAC

  
 C. ENEMORIO BARAJAS BIRRUETA  
 COMISARIO DEL CAPAC

GOBIERNO DEL ESTADO DE MICHOACAN DE OCAMPO  
 SECRETARIA DE AGUA  
 COMISARIA DE AGUA  
 TABLA DE COAHUAYANA  
 2021